

DEMAND NO. 30**POLICE**

A - General Services (d) Administrative Services	2055	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4055	Capital Outlay on Police
	4059	Capital Outlay on Public Works
A -Capital Account on Genral Services	4070	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	5876868	97196	5974064

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
M.H. 2055 Police				
00.001 Direction & Administration				
60 Director General of Police				
60.00.01 Salaries	92793	159300	159300	122620
60.00.02 Wages	4299	5561	5561	8173
60.00.05 Rewards	94	300	300	300
60.00.06 Medical Treatment	-	-	-	1
60.00.07 Allowances	-	-	-	1
60.00.08 Leave Travel Concession	-	-	-	1
60.00.09 Training Expenses	-	-	-	1
60.00.11 Domestic Travel Expenses	1405	1500	1500	1499
60.00.12 Foreign Travel Expenses	-	-	-	1
60.00.13 Office Expenses	4000	3800	3800	3798
60.00.16 Printing and Publications	-	-	-	1050
60.00.22 Arms & Ammunitions	3554	1238	1238	-
60.00.24 Fuel and Lubricants	-	-	-	315
60.00.25 Clothing & Tentage	46014	50100	50100	-
60.00.29 Repair and Maintenance	-	-	-	3000
60.00.41 Secret Service Expenditure	800	800	800	1000
60.00.49 Other Revenue Expenditure	-	-	-	6238
60.00.50 Other Charges	7495	10500	10500	2500
60.00.51 Motor Vehicles	8974	12000	12000	-
60.00.56 Nationwide Emergency Response System	25637	23977	23977	7754
60.00.57 Cyber Crime Prevention Against Women and Children (CCPWC)	-	-	1438	4783
60.00.58 Cyber Crime Prevention Against Women and Children (CCPWC) (State Share)	7300	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate	Estimate	Estimate
			2022-23	2022-23	2023-24
	60.00.59 Special Investigation Fund	-	2000	2000	-
	60.00.60 G20 Summit	-	-	12500	-
Total	60 Director General of Police	202365	271076	285014	163035
	61 Purchase of Uniform and Other Items				
	61.00.21 Materials and Supplies	-	-	-	94500
Total	61 Purchase of Uniform and Other Items	-	-	-	94500
	62 ITBP, Rumtek				
	62.00.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	100
Total	62 ITBP, Rumtek	-	-	-	100
	63 Setting up of Anti- Narcotic Cell				
	63.00.49 Other Revenue Expenditure	-	-	-	550
Total	63 Setting up of Anti- Narcotic Cell	-	-	-	550
Total	00.001 Direction & Administration	202365	271076	285014	258185
	00.003 Education and Training				
	61 Police Training Centre				
	61.00.01 Salaries	6238	5037	5037	4734
	61.00.02 Wages	397	489	489	597
	61.00.06 Medical Treatment	-	-	-	1
	61.00.07 Allowances	-	-	-	1
	61.00.08 Leave Travel Concession	-	-	-	1
	61.00.09 Training Expenses	-	-	-	1
	61.00.11 Domestic Travel Expenses	300	300	300	300
	61.00.13 Office Expenses	177	200	200	199
	61.00.24 Fuel and Lubricants	-	-	-	400
	61.00.29 Repair and Maintenance	-	-	-	600
	61.00.51 Motor Vehicles	404	400	400	-
	61.00.52 Machinery and Equipments	-	100	100	-
Total	61 Police Training Centre	7516	6526	6526	6834
	62 Police Training Centre at Yangang				
	62.00.01 Salaries	32701	35197	35197	38296
	62.00.02 Wages	688	994	994	994
	62.00.06 Medical Treatment	-	-	-	1
	62.00.07 Allowances	-	-	-	1
	62.00.08 Leave Travel Concession	-	-	-	1
	62.00.09 Training Expenses	-	-	-	1
	62.00.11 Travel Expenses	342	350	350	350
	62.00.13 Office Expenses	270	270	270	400
	62.00.24 Fuel and Lubricants	-	-	-	600
	62.00.51 Motor Vehicles	580	600	600	-
	62.00.52 Machinery and Equipments	1518	-	-	400
Total	62 Police Training Centre at Yangang	36099	37411	37411	41044
Total	00.003 Education and Training	43615	43937	43937	47878

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
00.101 Crime Investigation & Vigilance				
62 Intelligence Branch				
62.00.01 Salaries	253231	281119	281119	312213
62.00.02 Wages	3812	4136	4136	3325
62.00.06 Medical Treatment	-	-	-	1
62.00.07 Allowances	-	-	-	1
62.00.08 Leave Travel Concession	-	-	-	1
62.00.09 Training Expenses	-	-	-	1
62.00.11 Domestic Travel Expenses	2063	2063	2063	2063
62.00.13 Office Expenses	2005	2500	2500	2498
62.00.14 Rent, Rates & Taxes for Land and Buildings	619	619	619	619
62.00.24 Fuel and Lubricants	-	-	-	6500
62.00.29 Repair and Maintenance	-	-	-	1
62.00.41 Secret Service Expenditure	1000	1000	1000	300
62.00.51 Motor Vehicles	4700	4000	4000	-
62.00.52 Modernization of Special Branch	-	2500	2500	-
Total	267430	297937	297937	327523
63 Crime Investigation Branch				
63.00.01 Salaries	66259	71039	71039	81370
63.00.02 Wages	2468	3257	3257	3382
63.00.06 Medical Treatment	-	-	-	1
63.00.07 Allowances	-	-	-	1
63.00.08 Leave Travel Concession	-	-	-	1
63.00.09 Training Expenses	-	-	-	1
63.00.11 Domestic Travel Expenses	1649	1650	1650	1650
63.00.13 Office Expenses	1224	1225	1225	1223
63.00.24 Fuel and Lubricants	-	-	-	1625
63.00.29 Repair and Maintenance	-	-	-	1
63.00.41 Secret Service Expenditure	300	300	300	300
63.00.51 Motor Vehicles	2325	1625	1625	-
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)				
63.83.49 Other Revenue Expenditure	-	-	-	87
Total	-	-	-	87
84 Anti Human Trafficking Unit Police Station				
63.84.01 Salaries	31819	36202	36202	42158
63.84.02 Wages	321	522	522	1117
63.84.06 Medical Treatment	-	-	-	1
63.84.07 Allowances	-	-	-	1
63.84.08 Leave Travel Concession	-	-	-	1
63.84.09 Training Expenses	-	-	-	1
63.84.11 Domestic Travel Expenses	752	800	800	700
63.84.13 Office Expenses	422	800	800	798

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
63.84.24 Fuel and Lubricants	-	-	-	1400
63.84.29 Repair and Maintenance	-	-	-	1
63.84.41 Secret Service Expenditure	100	100	100	300
63.84.51 Motor Vehicles	759	1400	1400	-
63.84.55 Strengthening of Anti- Human Trafficking Units under Nirbhaya Fund	-	103	103	1
63.84.56 Setting/ Strengthening of Women Help Desk in Police Stations	-	-	-	1
Total 84 Anti Human Trafficking Unit Police Station	34173	39927	39927	46480
Total 63 Crime Investigation Branch	108398	119023	119023	136122
Total 00.101 Crime Investigation & Vigilance	375828	416960	416960	463645
00.104 Special Police				
64 Sikkim Armed Police				
64.00.01 Salaries	752012	851381	851381	889308
64.00.02 Wages	847	1095	1095	1336
64.00.06 Medical Treatment	-	-	-	1
64.00.07 Allowances	-	-	-	1
64.00.08 Leave Travel Concession	-	-	-	1
64.00.09 Training Expenses	-	-	-	1
64.00.11 Domestic Travel Expenses	8000	8000	8000	8000
64.00.13 Office Expenses	1363	1363	1363	1598
64.00.24 Fuel and Lubricants	-	-	-	5198
64.00.29 Repair and Maintenance	-	-	-	1
64.00.51 Motor Vehicles	5198	5198	5198	-
Total 64 Sikkim Armed Police	767420	867037	867037	905445
65 India Reserve Battalion				
65.00.01 Salaries	548514	605294	605294	637226
65.00.02 Wages	-	126	126	4218
65.00.06 Medical Treatment	-	-	-	1
65.00.07 Allowances	-	-	-	1
65.00.08 Leave Travel Concession	-	-	-	1
65.00.09 Training Expenses	-	-	-	1
65.00.11 Domestic Travel Expenses	4430	4450	4450	8000
65.00.13 Office Expenses	1889	1898	1898	1598
65.00.22 Arms & Ammunitions	-	2063	2063	2063
65.00.24 Fuel and Lubricants	-	-	-	2225
65.00.25 Clothing & Tentage	1780	15000	15000	-
65.00.29 Repair and Maintenance	-	-	-	1
65.00.51 Motor Vehicles	2270	3725	3725	-
65.00.52 Porta Cabin	-	40000	40000	-
Total 65 India Reserve Battalion	558883	672556	672556	655335
66 India Reserve Battalion (2nd IRBn)				
66.00.01 Salaries	334549	369538	369538	389100
66.00.02 Wages	109	110	110	4202
66.00.06 Medical Treatment	-	-	-	1
66.00.07 Allowances	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
66.00.08 Leave Travel Concession	-	-	-	1
66.00.09 Training Expenses	-	-	-	1
66.00.11 Domestic Travel Expenses	4449	4450	4450	8000
66.00.13 Office Expenses	1626	1857	1857	1599
66.00.22 Arms & Ammunitions	1217	1650	1650	1650
66.00.24 Fuel and Lubricants	-	-	-	3300
66.00.25 Clothing & Tentage	-	-	-	-
66.00.29 Repair and Maintenance	-	-	-	1610
66.00.51 Motor Vehicles	3300	3300	3300	-
Total 66 India Reserve Battalion (2nd IRBn)	345250	380905	380905	409465
67 India Reserve Battalion (3rd IRBn)				
67.00.01 Salaries	337241	364788	364788	369402
67.00.02 Wages	558	558	558	4495
67.00.06 Medical Treatment	-	-	-	1
67.00.07 Allowances	-	-	-	1
67.00.08 Leave Travel Concession	-	-	-	1
67.00.09 Training Expenses	-	-	-	1
67.00.11 Domestic Travel Expenses	4341	4450	4450	8000
67.00.13 Office Expenses	2223	2228	2728	1600
67.00.22 Arms & Ammunitions	-	1650	1650	1650
67.00.24 Fuel and Lubricants	-	-	-	4073
67.00.25 Clothing & Tentage	-	-	-	-
67.00.29 Repair and Maintenance	-	-	-	1
67.00.50 Other Charges	206	413	413	-
67.00.51 Motor Vehicles	4059	4073	5773	-
Total 67 India Reserve Battalion (3rd IRBn)	348628	378160	380360	389225
Total 00.104 Special Police	2020181	2298658	2300858	2359470
00.108 State Headquarters Police				
66 Traffic Police				
66.00.01 Salaries	96263	111175	111175	117708
66.00.02 Wages	1300	1491	1491	1708
66.00.06 Medical Treatment	-	-	-	1
66.00.07 Allowances	-	-	-	1
66.00.08 Leave Travel Concession	-	-	-	1
66.00.09 Training Expenses	-	-	-	1
66.00.11 Domestic Travel Expenses	263	263	263	263
66.00.13 Office Expenses	525	525	525	523
66.00.24 Fuel and Lubricants	-	-	-	1250
66.00.29 Repair and Maintenance	-	-	-	1
66.00.51 Motor Vehicles	1249	1250	1250	-
66.00.52 Road Safety Fund	-	5000	5000	-
Total 66 Traffic Police	99600	119704	119704	121457
67 Reserve Lines & Police Band				
67.00.01 Salaries	299559	333760	333760	353737
67.00.02 Wages	9931	12956	12956	13110
67.00.06 Medical Treatment	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
67.00.07 Allowances	-	-	-	1
67.00.08 Leave Travel Concession	-	-	-	1
67.00.09 Training Expenses	-	-	-	1
67.00.11 Domestic Travel Expenses	1480	1485	1485	1485
67.00.13 Office Expenses	792	990	990	990
67.00.14 Rent, Rates & Taxes for Land and Buildings	72	83	83	83
67.00.24 Fuel and Lubricants	-	-	-	5000
67.00.29 Repair and Maintenance	-	-	-	575
67.00.51 Motor Vehicles	4999	5000	6500	-
67.00.52 Machinery and Equipments	574	575	575	-
Total 67 Reserve Lines & Police Band	317407	354849	356349	374984
Total 00.108 State Headquarters Police	417007	474553	476053	496441
00.109 District Police				
00.45 Gangtok District				
00.45.01 Salaries	468404	421147	421147	325463
00.45.02 Wages	37204	33252	33252	19164
00.45.06 Medical Treatment	-	-	-	1
00.45.07 Allowances	-	-	-	1
00.45.08 Leave Travel Concession	-	-	-	1
00.45.09 Training Expenses	-	-	-	1
00.45.11 Domestic Travel Expenses	1700	850	1250	850
00.45.13 Office Expenses	1997	1000	1600	998
00.45.14 Rent, Rates & Taxes for Land and Buildings	1999	1000	1600	1000
00.45.24 Fuel and Lubricants	-	-	-	2000
00.45.29 Repair and Maintenance	-	-	-	1
00.45.41 Secret Service Expenditure	500	250	250	300
00.45.51 Motor Vehicles	4992	2000	3000	-
Total 00.45 Gangtok District	516796	459499	462099	349780
00.46 Gyalshing District				
00.46.01 Salaries	262050	205917	205917	152562
00.46.02 Wages	36691	34890	34890	17859
00.46.06 Medical Treatment	-	-	-	1
00.46.07 Allowances	-	-	-	1
00.46.08 Leave Travel Concession	-	-	-	1
00.46.09 Training Expenses	-	-	-	1
00.46.11 Domestic Travel Expenses	1180	590	590	590
00.46.13 Office Expenses	1300	650	650	648
00.46.14 Rent, Rates & Taxes for land and Buildings	636	318	318	318
00.46.24 Fuel and Lubricants	-	-	-	1000
00.46.29 Repair and Maintenance	-	-	-	1
00.46.41 Secret Service Expenditure	120	120	120	300
00.46.51 Motor Vehicles	2000	1000	2000	-
Total 00.46 Gyalshing District	303977	243485	244485	173282
00.47 Mangan District				
00.47.01 Salaries	90306	98637	98637	99241
00.47.02 Wages	12191	12656	12656	12629

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	00.47.06 Medical Treatment	-	-	-	1
	00.47.07 Allowances	-	-	-	1
	00.47.08 Leave Travel Concession	-	-	-	1
	00.47.09 Training Expenses	-	-	-	1
	00.47.11 Domestic Travel Expenses	464	743	743	743
	00.47.13 Office Expenses	630	1200	1200	1198
	00.47.14 Rent, Rates & Taxes for Land and Buildings	144	207	207	207
	00.47.24 Fuel and Lubricants	-	-	-	1700
	00.47.29 Repair and Maintenance	-	-	-	1
	00.47.41 Secret Service Expenditure	90	150	150	300
	00.47.51 Motor Vehicles	1133	1700	1700	-
Total	00.47 Mangan District	104958	115293	115293	116023
	00.48 Namchi District				
	00.48.01 Salaries	339581	371134	371134	375293
	00.48.02 Wages	27824	27504	28354	28999
	00.48.06 Medical Treatment	-	-	-	1
	00.48.07 Allowances	-	-	-	1
	00.48.08 Leave Travel Concession	-	-	-	1
	00.48.09 Training Expenses	-	-	-	1
	00.48.11 Domestic Travel Expenses	772	1375	1375	1375
	00.48.13 Office Expenses	1255	1325	1825	1323
	00.48.14 Rent, Rates & Taxes for Land and Buildings	413	413	413	413
	00.48.24 Fuel and Lubricants	-	-	-	3500
	00.48.29 Repair and Maintenance	-	-	-	1
	00.48.41 Secret Service Expenditure	120	120	300	300
	00.48.51 Motor Vehicles	3560	3500	4500	-
Total	00.48 Namchi District	373525	405371	407901	411208
	00.49 Pakyong District				
	00.49.01 Salaries	-	100000	100000	255385
	00.49.02 Wages	-	3000	3000	16579
	00.49.06 Medical Treatment	-	-	-	1
	00.49.07 Allowances	-	-	-	1
	00.49.08 Leave Travel Concession	-	-	-	1
	00.49.09 Training Expenses	-	-	-	1
	00.49.11 Domestic Travel Expenses	-	850	850	850
	00.49.13 Office Expenses	-	2000	2000	999
	00.49.14 Rent, Rates & Taxes for Land and Buildings	-	1000	1000	1000
	00.49.24 Fuel and Lubricants	-	-	-	2000
	00.49.27 Minor Civil and Electrical Works	-	-	1041	-
	00.49.41 Secret Service Expenditure	-	250	250	300
	00.49.51 Motor Vehicles	-	5100	5100	-
Total	00.49 Pakyong District	-	112200	113241	277117
	00.50 Soreng District				
	00.50.01 Salaries	-	100000	100000	164799
	00.50.02 Wages	-	3000	7718	22215
	00.50.06 Medical Treatment	-	-	-	1
	00.50.07 Allowances	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
00.50.08 Leave Travel Concession	-	-	-	1
00.50.09 Training Expenses	-	-	-	1
00.50.11 Domestic Travel Expenses	-	590	590	590
00.50.13 Office Expenses	-	1650	1650	648
00.50.14 Rent, Rates & Taxes for land and Buildings	-	318	318	318
00.50.24 Fuel and Lubricants	-	-	-	900
00.50.29 Repair and Maintenance	-	-	-	1
00.50.41 Secret Service Expenditure	-	120	120	300
00.50.51 Motor Vehicles	-	4100	4100	-
Total 00.50 Soreng District	-	109778	114496	189775
68 Range Office				
68.00.01 Salaries	15578	15000	15000	-
68.00.02 Wages	-	-	-	-
68.00.11 Domestic Travel Expenses	209	288	288	-
68.00.13 Office Expenses	316	800	800	-
68.00.41 Secret Service Expenditure	234	600	600	-
60 North and East				
68.60.01 Salaries	-	-	-	14746
68.60.02 Wages	-	-	-	-
68.60.06 Medical Treatment	-	-	-	1
68.60.07 Allowances	-	-	-	1
68.60.08 Leave Travel Concession	-	-	-	1
68.60.11 Domestic Travel Expenses	-	-	-	288
68.60.13 Office Expenses	-	-	-	800
68.60.24 Fuel and Lubricants	-	-	-	315
68.60.29 Repair and Maintenance	-	-	-	1
68.60.41 Secret Service Expenditure	-	-	-	600
Total 60 North and East	-	-	-	16753
61 South and West				
68.61.01 Salaries	-	-	-	1
68.61.02 Wages	-	-	-	1
68.61.06 Medical Treatment	-	-	-	1
68.61.07 Allowances	-	-	-	1
68.61.08 Leave Travel Concession	-	-	-	1
68.61.11 Domestic Travel Expenses	-	-	-	288
68.61.13 Office Expenses	-	-	-	800
68.61.24 Fuel and Lubricants	-	-	-	315
68.61.29 Repair and Maintenance	-	-	-	1
68.61.41 Secret Service Expenditure	-	-	-	200
Total 61 South and West	-	-	-	1609
Total 68 Range Office	16337	16688	16688	18362
Total 00.109 District Police	1315593	1462314	1474203	1535547
00.113 Welfare of Police Personnel				
69 Welfare Programmes				
69.00.31 Grant in Aid General	-	-	-	9700
69.00.50 Other Charges	9700	9700	9700	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate	Estimate	Estimate
			2022-23	2022-23	2023-24
Total	69 Welfare Programmes	9700	9700	9700	9700
Total	00.113 Welfare of Police Personnel	9700	9700	9700	9700
00.114 Wireless & Computers					
70 Police Communication Branch					
	70.00.01 Salaries	98013	110091	110091	107583
	70.00.02 Wages	3473	3623	3623	3278
	70.00.06 Medical Treatment	-	-	-	1
	70.00.07 Allowances	-	-	-	1
	70.00.08 Leave Travel Concession	-	-	-	1
	70.00.09 Training Expenses	-	-	-	1
	70.00.11 Domestic Travel Expenses	1650	1650	1650	1650
	70.00.13 Office Expenses	1376	1375	1375	1374
	70.00.14 Rent, Rates & Taxes for Land and Buildings	247	248	248	248
	70.00.24 Fuel and Lubricants	-	-	-	2000
	70.00.29 Repair and Maintenance	-	-	-	2000
	70.00.51 Motor Vehicles	2000	2000	2000	-
	70.00.52 Machinery and Equipments	2000	2000	2000	-
Total	70 Police Communication Branch	108759	120987	120987	118137
Total	00.114 Wireless & Computers	108759	120987	120987	118137
00.115 Modernisation of Police Force					
19 National Scheme for Modernisation of Police and other forces					
	19.00.81 Modernisation of Police Force (Central Share)	2256	21232	21232	46856
	19.00.82 Modernisation of Police Force (State Share)	-	10000	10000	-
	19.00.83 Criminal Tracking Network and Systems (Central Share)	-	12099	12099	20000
	19.00.85 Student Police Cadet	2380	2380	2380	2380
	19.00.86 DNA finger print equipment	-	800	800	-
	19.00.87 Arms and Equipments	-	-	-	81
	19.00.88 Arms and Equipments (State Share)	-	-	81	-
Total	19 National Scheme for Modernisation of Police and other forces	4636	46511	46592	69317
Total	00.115 Modernisation of Police Force	4636	46511	46592	69317
00.116 Forensic Science					
	00.00.01 Salaries	6593	7234	7234	9165
	00.00.02 Wages	556	919	919	2400
	00.00.06 Medical Treatment	-	-	-	1
	00.00.07 Allowances	-	-	-	1
	00.00.08 Leave Travel Concession	-	-	-	1
	00.00.09 Training Expenses	-	-	-	1
	00.00.11 Domestic Travel Expenses	40	83	83	83
	00.00.13 Office Expenses	255	413	413	413
	00.00.24 Fuel and Lubricants	-	-	-	200
	00.00.29 Repair and Maintenance	-	-	-	413
	00.00.49 Other Revenue Expenditure	-	-	-	165
	00.00.50 Other Charges	78	165	165	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate	Estimate	Estimate
			2022-23	2022-23	2023-24
	00.00.51 Motor Vehicles	84	200	200	-
	00.00.52 Machinery and Equipments	201	413	413	-
Total	00.116 Forensic Science	7807	9427	9427	12843
	00.117 Internal Security				
	74 Check-Posts Administration (Head Quarter)				
	74.00.01 Salaries	-	-	-	6954
	74.00.02 Wages	-	-	-	1493
	74.00.06 Medical Treatment	-	-	-	1
	74.00.07 Allowances	-	-	-	1
	74.00.08 Leave Travel Concession	-	-	-	1
	74.00.09 Training Expenses	-	-	-	1
	74.00.11 Domestic Travel Expenses	-	-	-	248
	74.00.12 Foreign Travel Expenses	-	-	-	1
	74.00.13 Office Expenses	-	-	-	331
	74.00.24 Fuel and Lubricants	-	-	-	1
	74.00.49 Other Revenue Expenditure	-	-	-	170
Total	74 Check-Posts Administration (Head Quarter)	-	-	-	9202
	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)				
	75.00.01 Salaries	-	-	-	286181
	75.00.06 Medical Treatment	-	-	-	1
	75.00.07 Allowances	-	-	-	1
	75.00.08 Leave Travel Concession	-	-	-	1
	75.00.09 Training Expenses	-	-	-	1
	75.00.11 Domestic Travel Expenses	-	-	-	1015
	75.00.13 Office Expenses	-	-	-	3711
	75.00.14 Rent, Rates & Taxes for Land and Buildings	-	-	-	383
	75.00.24 Fuel and Lubricants	-	-	-	1
	75.00.25 Clothing & Tentage	-	-	-	-
	75.00.27 Minor Civil and Electrical Works	-	-	-	1500
	75.00.41 Secret Service Expenditure	-	-	-	300
Total	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	-	-	-	293095
	76 Expenditure on Maintenance of Central Para-Military Force				
Total	76.00.74 Maintenance of Central Para-Military Force	-	-	-	1
Total	76 Expenditure on Maintenance of Central Para-Military Force	-	-	-	1
Total	00.117 Internal Security	-	-	-	302298
	00.800 Other Expenditure				
	74 Check-Posts Administration (Head Quarter)				
	74.00.01 Salaries	7467	6941	6941	-
	74.00.02 Wages	1675	2087	2087	-
	74.00.11 Domestic Travel Expenses	8	248	248	-
	74.00.13 Office Expenses	332	332	332	-

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	74.00.50 Other Charges	-	170	170	-
Total	74 Check-Posts Administration (Head Quarter)	9482	9778	9778	-
	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)				
	75.00.01 Salaries	254330	301776	301776	-
	75.00.02 Wages	-	-	4000	-
	75.00.11 Domestic Travel Expenses	-	1015	1015	-
	75.00.13 Office Expenses	6404	3713	3713	-
	75.00.14 Rent, Rates & Taxes for Land and Buildings	225	383	383	-
	75.00.25 Clothing & Tentage	-	1200	1200	-
	75.00.27 Minor Civil and Electrical Works	309	2500	2500	-
	75.00.41 Secret Service Expenditure	30	120	120	-
Total	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	261298	310707	314707	-
	76 Expenditure on Maintenance of Central Para-Military Force				
	76.00.74 Maintenance of Central Para-Military Force	1802	1	1	-
Total	76 Expenditure on Maintenance of Central Para-Military Force	1802	1	1	-
Total	00.800 Other Expenditure	272582	320486	324486	-
Total	2055 Police	4778073	5474609	5508217	5673461
M.H.	2059 Public Works				
	01 Office Buildings				
	01.053 Maintenance and Repairs				
	61 Other Maintenance Expenditure				
	82 Maintenance & Repairs of Office buildings				
	61.82.27 Minor Civil and Electrical Works	8311	6500	6500	1500
Total	82 Maintenance & Repairs of Office buildings	8311	6500	6500	1500
Total	01.053 Maintenance and Repairs	8311	6500	6500	1500
Total	01 Office Buildings	8311	6500	6500	1500
Total	2059 Public Works	8311	6500	6500	1500
M.H.	2070 Other Administrative Services				
	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)				
	60 Establishment				
	60.00.01 Salaries	5911	4244	4244	4874
	60.00.02 Wages	3328	3905	3905	4823
	60.00.06 Medical Treatment	-	-	-	1
	60.00.07 Allowances	-	-	-	1
	60.00.08 Leave Travel Concession	-	-	-	1
	60.00.09 Training Expenses	-	-	-	1
	60.00.11 Domestic Travel Expenses	165	250	250	250
	60.00.13 Office Expenses	413	600	600	598
	60.00.24 Fuel and Lubricants	-	-	-	1
	60.00.29 Repair and Maintenance	-	-	-	400
	60.00.52 Machinery and Equipments	304	400	400	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	60 Establishment	10121	9399	9399	10950
Total	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)	10121	9399	9399	10950
	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)				
	60 Establishment				
	60.00.01 Salaries	18870	21657	21657	24303
	60.00.02 Wages	1905	1608	1608	1837
	60.00.06 Medical Treatment	-	-	-	1
	60.00.07 Allowances	-	-	-	1
	60.00.08 Leave Travel Concession	-	-	-	1
	60.00.09 Training Expenses	-	-	-	1
	60.00.11 Domestic Travel Expenses	165	250	250	250
	60.00.13 Office Expenses	614	800	800	800
	60.00.24 Fuel and Lubricants	-	-	-	1800
	60.00.25 Clothing & Tentage	2000	2200	2200	-
	60.00.50 Other Charges	-	1000	1000	-
	60.00.51 Motor Vehicles	797	1800	1800	-
Total	60 Establishment	24351	29315	29315	28994
Total	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)	24351	29315	29315	28994
	00.108 Fire Protection and Control				
	60 Establishment				
	60.00.01 Salaries	125217	143088	143088	145465
	60.00.02 Wages	3128	3794	3794	3794
	60.00.06 Medical Treatment	-	-	-	1
	60.00.07 Allowances	-	-	-	1
	60.00.08 Leave Travel Concession	-	-	-	1
	60.00.09 Training Expenses	-	-	-	1
	60.00.11 Domestic Travel Expenses	825	1000	1000	1000
	60.00.13 Office Expenses	1200	1200	1200	1200
	60.00.24 Fuel and Lubricants	-	-	-	5000
	60.00.29 Repair and Maintenance	-	-	-	1500
	60.00.51 Motor Vehicles	14600	19100	19100	-
	60.00.52 Machinery and Equipments	-	1500	1500	-
Total	60 Establishment	144970	169682	169682	157963
Total	00.108 Fire Protection and Control	144970	169682	169682	157963
Total	2070 Other Administrative Services	179442	208396	208396	197907
M.H.	2216 Housing				
	06 Police Housing				
	06.053 Maintenance and Repairs				
	61 Other Maintenance Expenditure				
	89 Maintenance & Repairs				
	61.89.27 Minor Civil and Electrical Works	3983	9000	9000	4000
Total	06.053 Maintenance and Repairs	3983	9000	9000	4000
Total	06 Police Housing	3983	9000	9000	4000
Total	2216 Housing	3983	9000	9000	4000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	REVENUE SECTION	4969809	5698505	5732113	5876868
CAPITAL SECTION					
M.H.	4055 Capital Outlay on Police				
	00.207 State Police				
	44 Head Office Establishment				
	60 Purchase of Vehicles				
	44.60.51 Motor Vehicles	-	-	-	7154
Total	60 Purchase of Vehicles	-	-	-	7154
	61 e- Bidding System				
	44.61.71 Information, Computer, Telecommunication (ICT) equipment	-	-	-	1500
Total	61 e- Bidding System	-	-	-	1500
	62 India Reserve Battalion				
	44.62.51 Motor Vehicles	-	-	-	5450
	44.62.60 Other Capital Expenditure	-	-	-	30000
Total	62 India Reserve Battalion	-	-	-	35450
Total	44 Head Office Establishment	-	-	-	44104
	45 Gangtok District				
	60 Major Repairs of Sadar Police Station				
	45.60.72 Buildings and Structures	-	-	-	3800
Total	63 Major Repairs of Sadar Police Station	-	-	-	3800
Total	45 Gangtok District	-	-	-	3800
	46 Gyalshing District				
	60 Modernization of Police Stations at Gyalshing (State Share of MPF)				
	46.60.72 Buildings and Structures	-	-	-	6000
Total	60 Modernization of Police Stations at Gyalshing (State Share of MPF)	-	-	-	6000
Total	46 Gyalshing District	-	-	-	6000
	50 Soreng District				
	60 Modernization of Police Stations at Nayabazar (State Share of MPF)				
	50.60.72 Buildings and Structures	-	-	-	4000
Total	60 Modernization of Police Stations at Nayabazar (State Share of MPF)	-	-	-	4000
Total	50 Soreng District	-	-	-	4000
	47 Mangan District				
	60 Upgradation of Phodong Police Station				
	47.60.72 Buildings and Structures	-	-	-	3300
Total	60 Upgradation of Phodong Police Station	-	-	-	3300
Total	47 Mangan District	-	-	-	3300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
75 Construction of Police Memorial				
75.00.53 Major Works	-	-	3000	-
Total 75 Construction of Police Memorial	-	-	3000	-
Total 00.207 State Police	-	-	3000	61204
00.208 Special Police				
60 Civil Defence- Home Guards				
61 Purchase of Vehicle				
60.61.51 Motor Vehicles	-	-	-	1551
Total 61 Purchase of Vehicle	-	-	-	1551
Total 60 Civil Defence- Home Guards	-	-	-	1551
Total 00.208 Special Police	-	-	-	1551
00.211 Police Housing				
60 Construction				
61 Modernisation of Police Force				
60.61.79 Construction of Women's Barrack	14997	12300	12300	-
60.61.80 Construction of Model Police Station at Geyzing (District Headquarter)	12587	7900	7900	6650
60.61.81 Construction of Model Police Station at Naya Bazar (Inter State Border)	12397	9000	9000	7750
60.61.82 Construction of Checkpost at Reshi in East Sikkim	10000	-	-	-
Total 61 Modernisation of Police Force	49981	29200	29200	14400
Total 60 Construction	49981	29200	29200	14400
Total 00.211 Police Housing	49981	29200	29200	14400
Total 4055 Capital Outlay on Police	49981	29200	32200	77155
M.H. 4059 Capital Outlay on Public Works				
60 Other Buildings				
60.051 Construction				
44 Fire Services				
44.00.71 Construction of Fire Station	-	10000	17500	-
80 Construction of Fire Stations				
44.80.72 Buildings and Structures	-	-	-	6041
Total 80 Construction of Fire Stations	-	-	-	6041
Total 44 Fire Services	-	10000	17500	6041
Total 60.051 Construction	-	10000	17500	6041
Total 60 Other Buildings	-	10000	17500	6041
Total 4059 Capital Outlay on Public Works	-	10000	17500	6041
M.H. 4070 Capital Outlay on Other Administrative				
00.800 Other Expenditure				
70 Fire Services				
60 Purchase of Fire Tender				
70.60.51 Motor Vehicles	-	-	-	11000
Total 60 Purchase of Fire Tender	-	-	-	11000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	61 Extended Duration Breathing Apparatus (EDBA)				
	70.61.60 Other Capital Expenditure	-	-	-	3000
Total	60 Extended Duration Breathing Apparatus (EDBA)	-	-	-	3000
Total	70 Fire Services	-	-	-	14000
Total	00.800 Other Expenditure	-	-	-	14000
Total	4070 Capital Outlay on Other Administrative	-	-	-	14000
Total	CAPITAL SECTION	49981	39200	49700	97196
Total	Voted	5019790	5737705	5781813	5974064
Rec	2055 Police, 00.911-Recoveries of Over Payments	844	-	-	-
Rec	2070 Other Administrative Services, 00.911- Recoveries of overpayments	85	-	-	-